

Item	Cost
<b>Poole Quay (Community Stalls)</b>	
Security	£1,400.00
Medical with ambulance	£500.00
Artists	£1,000.00
Performers	£450.00
Event Team Events Fee	£1,750.00
Event Team on the day	£850.00
TTRO	£150.00
Fencing	£300.00
Collate third party paperwork from traders	£0.00
Schedule entertainment throughout the day	£0.00
Site traders on the day	£0.00
Create list of Cllrs who will attend event at the Quay	£0.00
Wet Weather Option	£0.00
Refreshments for Civic Heads / Afternoon Tea at Oriel?	£246.00
Storage of Mayors robes/chains at Oriel	£70.00
St James Park storage venue & Parking	£360.00
<b>Cycling</b>	
CSAS for manning the road closures & crossing points	£1,000.00
Cycling application form	£0.00
Confirm cycle route	£0.00
TTRO (as above)	£0.00
Rear Vehicle (van) (Optional)	£500.00
Support vehicle	
Liaise with neighbouring Mayors	£0.00
Minibus/Coach	£500.00
First aid trained cyclers / Marshals	£0.00
Transport team fees	£300.00
<b>Lytchett / Upton Event</b>	
Event / Site Management for all mini events	£550.00
Lytchett / Upton Event refreshments	£50.00
Bike storage	£70.00
Erection of Boundary Stone (requires Planning Permission)	£878.00
Parking for minibus	£6.00
Café	£90.00
Yoga instructor	£200.00
Location for Beating of the bounds ceremony	£0.00
Tour of Garden	£40.00
Willow sticks (or bamboo canes) to beat the boundaries	£20.00
Security/first aid	£0.00
Seats/covers for yoga/mindfulness if wet	£0.00
<b>Branksome Dene / Chine Beach Event</b>	
Bike Storage	£70.00
Branksome Chine Ice creams	£100.00
Parking for minibus	£15.00
Location for Beating of the bounds ceremony	£0.00
Beach activities	£0.00
Willow sticks (or bamboo canes) to beat the boundaries	£0.00
Security / First Aid	£0.00
<b>Canford Suspension Bridge / Canford School Event</b>	
Canford Magna lunch	£300.00
Bike Storage	£70.00
Parking for minibus	£0.00
Location for Beating of the bounds ceremony	£0.00
Music / Art	£0.00
Wet weather option	£0.00
Willow sticks (or bamboo canes) to beat the boundaries	£0.00
Security / First Aid	£0.00
<b>Sandbanks Ferry event (For Dorset Chair)</b>	
Bike Storage	£70.00
Willow sticks (or bamboo canes) to beat the boundaries	£0.00

Security / first aid	£0.00
Chairman of Dorset arrival on boat	£4.00
<b>Sheriff Jail event</b>	
Bike Storage	£0.00
Parade (Thistle Quay to Fish Shambles Jail)	£0.00
Marching Band	£250.00
Parking for minibus	£0.00
Script	£0.00
PA system	£0.00
Volunteers	£0.00
Jail	£100.00
Security / first aid	£0.00
<b>General</b>	
Event Management Plan & Risk Assessments	£0.00
Liaise with Safety Advisory Group on event	£0.00
Share list of dignitaries with Police	£0.00
Comms Promotion	£500.00
Insurance	£0.00
Security & Medical arrangement	£0.00
Security for maces/chains at robe venue	£0.00
Van hire for transportation of robes/regalia to storage venue	£100.00
Chaplain for prayers at each event site	£0.00
Bottled water for minibus	£10.00
4 Youth Escorts (if under 18 must be accompanied by 1 responsible adult (parents/guardian) (total 8)	£240.00
Creation of Just Giving account	£0.00
<b>Subtotal</b>	<b>£13,109.00</b>
<b>contingency @ 10%</b>	<b>£1,310.90</b>
<b>Total</b>	<b>£14,419.90</b>